

TechnologyOne

Enterprise Budgeting

One budget, many drivers, unlimited views

Connect budgets and forecasts to business drivers, gaining insight into organisational performance. Devolve budgeting throughout the business and conduct real-time analysis through reporting, business modelling, scorecards and dashboards.



Lower operating costs, be accountable and transparent through effective budgeting and forecasting.



Overview

Use accurate, real-time information and link business drivers to financial implications, connecting users to the financial impact of their decisions.

Simplify budgeting and forecasting

Leverage your chart of accounts and subsidiary ledgers to simplify the budgeting and forecasting process.

Devolve budgeting throughout your organisation

Allow users to take ownership of their budgets with interactive budgeting and reporting tools. Provide access according to workplace roles.

Analyse budgets to deliver outcomes

Use business drivers to model the impact of operational changes on budget outcomes at a granular level.

Automate approvals

Support quick and informed decision making through a highly automated budgeting and approval process that requires minimal training.

Measure, monitor, report

View information across multiple departments, cost centres or line items. Deliver accurate forecasts by measuring and monitoring performance, reporting and analysing trends, and combining analysis of historical data with future goals.


Integrate to many systems

Combine information from both TechnologyOne and external systems to improve reporting. Use integration tools to directly update the TechnologyOne enterprise suite with data from external systems.

Forecast costs against budgets

Track budgets, actuals and forecasts to proactively manage current and future costs in line with business operations.

Our enterprise software enables access from any device, any where, any time; and either on premise or via the TechnologyOne Cloud.



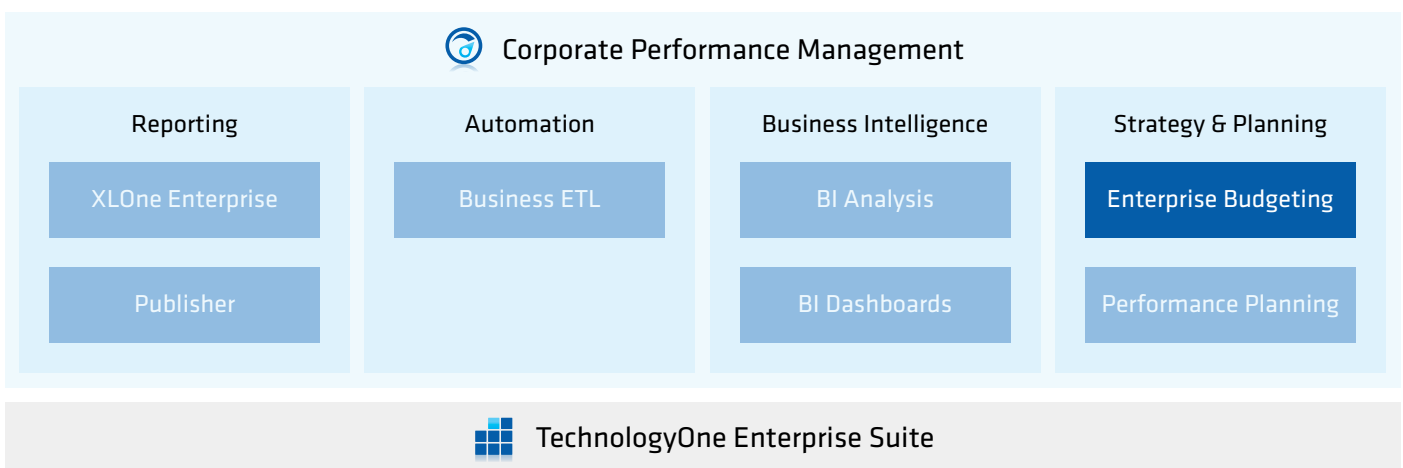
“Enterprise Budgeting has saved me weeks in the budgeting process, by allowing me to get away from manual data entry within Microsoft® Excel.”

Belinda Hall, Business Manager, NORTEC Employment & Training

Enterprise Budgeting enables you to...

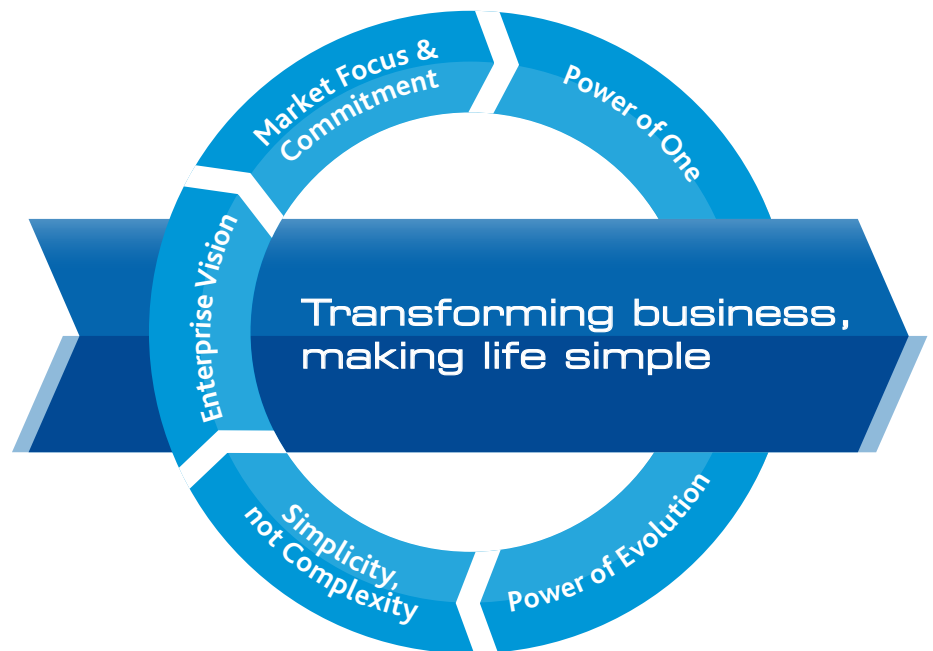
- Seamlessly integrate with the TechnologyOne enterprise suite
- Ensure validity and accuracy of data with centrally stored budget information, automated consolidation and version control
- Deliver accurate insight to drive the right action at the right time
- Measure, track and adjust budgets in line with business operations
- Streamline integration of corporate strategy with budgeting and forecasting
- Empower people to take ownership of, and responsibility for, individual budgets
- Improve your organisation’s short and long term performance
- Devolve budgeting while maintaining granular access control, approval levels and audit trails
- Improve communication of budgets top-down and bottom-up

Enterprise Budgeting functionality



For more information, visit [TechnologyOneCorp.com](https://www.technologyonecorp.com)

Our approach



Our enterprise vision

The power of a single, integrated enterprise solution

Experience the power of a single, integrated enterprise solution built on a single modern platform with a consistent look and feel.

Market focus and commitment

Preconfigured enterprise software solutions reduce time, cost and risk

A deep understanding and engagement with our seven key markets means we can deliver to our customers integrated, preconfigured solutions that provide proven practice, streamline implementations and reduce time, cost and risk.

The power of one

One vision. One vendor. One experience.

When you invest in a TechnologyOne solution you benefit from a direct relationship with us every step of the way. We do not use implementation partners or value-added resellers. We take complete responsibility for building, marketing, selling, implementing, supporting and running our enterprise solution for each customer to guarantee long-term success.

The power of evolution

An enterprise solution that adapts and evolves

Substantial investment into R&D each year means we provide our customers a strong, continuing competitive advantage through an enterprise solution that adapts and evolves by embracing new technologies, concepts and innovation.

Simplicity, not complexity

Enterprise software, incredibly simple

Software that embraces consumer concepts and expectations to deliver solutions that are incredibly easy to use and remove complexity.

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TechnologyOne (ASX:TNE) is Australia's largest publicly listed software company, with offices across six countries. We create solutions that transform business and make life simple for our customers. We do this by providing powerful, deeply integrated enterprise software that is incredibly easy to use. Over 1,000 leading corporations, government departments and statutory authorities are powered by our software.

TechnologyOneCorp.com

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 **technologyone**
Transforming business, making life simple