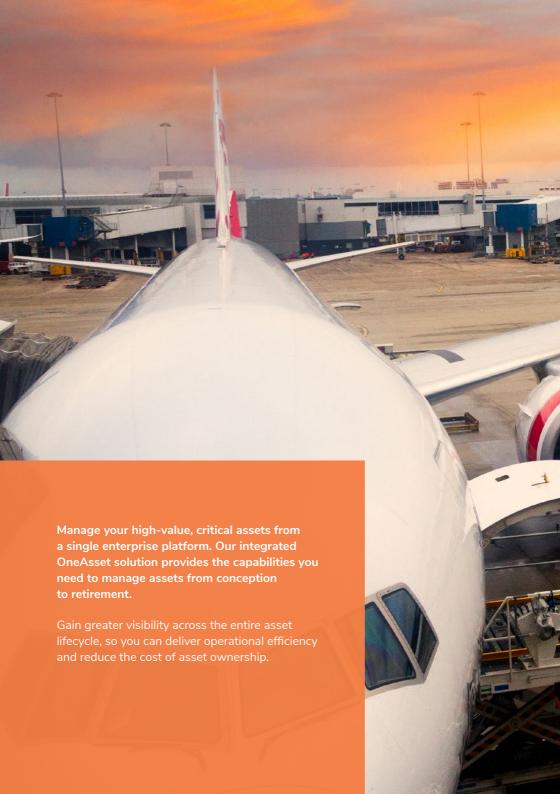


"TechnologyOne is our one-stop shop; our single source of truth.
Our whole business operates from it."







#### **OneAsset**



Corporate Strategy & Planning



Financial Management



Supply Chain Management



Human Resources & Payroll



Strategic Asset Management



Capital Planning & Delivery



Enterprise Asset Management



Customer & Community Management



Policy & Compliance Management



Enterprise Content Management



Business Intelligence



#### **Corporate Strategy & Planning**

Align corporate and operational goals, and integrate strategic plans into day-to-day business operations.

- Share company vision and strategic objectives
- Link activities to strategic plan components such as objectives, strategies, outcomes, business units and projects
- View consolidated performance summaries

- Measure outcomes against efficiency KPIs
- Run reports and analysis using dashboards, drill down and view graphical displays
- Capture commentary on performance against plans

### **Financial Management**

Capture all financial information in a single place, providing powerful dynamic reporting and enquiries for real-time decision making.

- Simplify management of financial information with flexible chart of accounts and reporting capabilities that support multi-entity structures
- Automate inter-company transactions within the group
- Leverage integrated general ledger, accounts payable and receivable, and fixed asset accounting processes

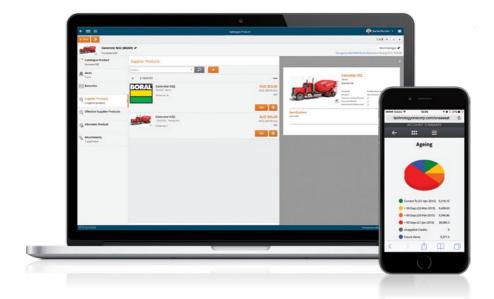
- Manage annual corporate budgeting and forecasting from a single source
- Integrate with the Standard Business Reporting (SBR) portal for BAS reporting requirements
- Enable employees to manage their own travel and expense transactions
- Automate bank statement and transaction matching processes

#### **Supply Chain Management**

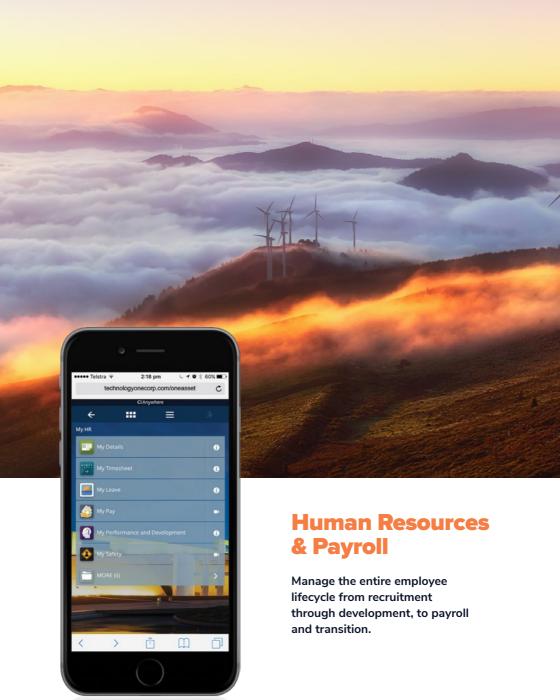
Manage supply of goods and services to ensure capital work programs and asset maintenance are supported across the business.

- Streamline the entire procure-to-pay process in one solution
- Improve transparency by consolidating procurement activity in a central system
- Utilise integrated contract management
- Improve transparency by consolidating procurement activity in a central system
- · Manage sourcing events

- Execute integrated e-procurement purchasing
- Streamline inventory control
- Ensure real time commitment control through the procurement lifecycle
- Automate the processing of related financial transactions in real time
- Enforce corporate-level supply agreements









- Implement a date-effective project, and financially integrated payroll processing engine
- Handle entire employee lifecycle from on to off boarding - via a single system
- Introduce employee self-service functionality for leave, timesheets, and personal details
- Simplify the recruitment process with full lifecycle workflow

- Store information centrally on the skills, licences and qualifications of employees
- Ensure field workers have the right inventory to complete jobs, and the health and safety controls to ensure compliance
- Eliminate complex reconciliations with integrated and dependable payroll functionality
- Capture crew and employee time in the field against work performed

#### **Strategic Asset Management**

Make informed decisions about asset investment and optimise long-term plans.

- Utilise asset condition, function and capacity combined with risk and criticality to drive optimum maintenance and renewal policy
- Create engineering-based prediction models and fair-value based consumption patterns
- Optimise investment through service-centric prediction modelling

- Produce long-term financial profiles of funding requirements for desired service level targets
- Produce optimised capital work programs aligned with long-term financial plans

### **Capital Planning & Delivery**

Manage projects from conception and submission through to approval, prioritisation, optimisation and funding and works delivery.

- Centralise project submission and approval processes
- Define investment prioritisation criteria and weightings utilising best-practice modelling techniques
- Prioritise modelled programs and automatically fund-approved strategies
- Manage project costs, budgets, forecasts, contracts, progress, schedule, commitments, risks and issues centrally

- Ensure compliance with organisational delivery frameworks and policies
- Leverage best practice methodologies

   PRINCE2, PMBOK, Management
   of Portfolios (MoP) and Managing

   Successful Programmes (MSP)





#### **Enterprise Asset Management**

Enhance operations through scheduled rather than reactive maintenance and ensure assets are safe, reliable and available.

- Maintain a single asset register for all assets
- Manage asset classification structures and asset attributes specific to your industry
- Plan and schedule preventative and corrective maintenance including inspections and condition assessments
- Allow contractors and employees to record and update asset details on mobile devices, with purpose-built mobile applications designed to operate disconnected from network
- Add spatial context to assets to optimise management over their lifetime

#### **Customer & Community Management**

Keep customers satisfied by improving responsiveness and service delivery.

- Centralise your view of customers and their history
- Provide self-service access 24/7 to update personal details, property information, customer requests, and debtor accounts and payment
- Process customer work requests and provide automatic feedback to customers on the status of their requests
- Manage community consultation processes online including recording initial submissions, managing assessments and reporting on outcomes

#### **Policy & Compliance Management**

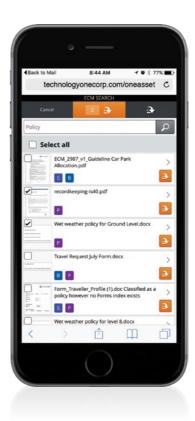
Comply with regulatory and sustainability requirements.

- Automate processes and provide workflow alerts to regulatory managers and inspectors
- Complete compliance jobs on-site through mobile applications that integrate with the system in real-time
- Track and escalate compliance activities before they become overdue

# **Enterprise Content Management**

Store, use and manage enterprise information from a central location.

- Capture document information from any device in the office and field
- Centralise storage of all business documents from traditional documents to tweets, photos, audio, video and emails
- Enable field teams to capture asset information in the field and automatically register
- Make documents accessible to field staff requiring asset, site, work, customer or safety information
- Adhere to all legislative compliance









## **Business Intelligence**

Consolidate data into relevant, timely and accurate information to make sound business decisions.

- View business-critical information for all managers and departments
- Accurately report key financial, asset management, supply chain and human resource data
- Gain total visibility over day-to-day operations
- Monitor performance towards strategic and operational KPIs

#### **About TechnologyOne**

TechnologyOne (ASX:TNE) is Australia's largest enterprise Software as a Service (SaaS) company and one of Australia's top 200 ASX-listed companies, with offices across six countries. Our enterprise SaaS solution transforms business and makes life simple for our customers by providing powerful, deeply integrated enterprise software that is incredibly easy to use. Over 1,200 leading corporations, government departments and statutory authorities are powered by our software.

Our global SaaS solution provides deep functionality for the markets we serve: local government, government, education, health and community services, asset intensive industries and financial services. For these markets we invest significant funds each year in R&D. We also take complete responsibility to market, sell, implement, support and run our solutions for our customers, which reduce time, cost and risk.

For over 30 years, we have been providing our customers with enterprise software that evolves and adapts to new and emerging technologies, allowing our customers to focus on their business and not technology.

